2021 Dollar 061

Classroom Mat., Inst. Supp., Equip.

Non-Instructional Support

003

2021 Month 013	CTE Month of Employment	014	CTE Program Support	44,474,733	1,922,474	707,751	5120	7 0€ 71, ½ 51	
									CMS allocates more school-based non-instructional support (custodial and clerical staff) than the state non-instructional allotment provides. Each year, the district plans for this strategic transfer to enhance the non-instructional support allotment and maximize the use of all available funding sources. The initial transfer was reversed and this transfer was processed at a slightly higher dollar amount.

39,910,481 3,188,966

6540 3,188,966

No

No

4,503,291